

Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Giles County

Period: 2004

Total Approved: \$102,208.60

Total Actual: \$46,709.40

Difference: \$55,449.20

Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	14,500	17,800
Total 911 calls handled by the PSAP	1,460	1,720
Total wireless 911 calls handled by the PSAP	700	730
Percentage of wireless to total calls :4.83%	Percentage of wireless to 9-1-1 calls :47.95%	

Equipment used only for Wireless E-911:

Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	

Shared Equipment:

Description	Estimated	Actual
Mapping system maintenance	\$ 1,000.00	\$0.00
CPE maintenance	\$ 10,000.00	\$12,677.40
Total Shared Equipment for Formula:	\$ 11,000.00	

Estimated: 700 or 10.66% X \$ 11,000.00 = \$ 1,172.60
14,500 Increased to minimum percentage

Actual: X

Local Exchange Costs (LEC):

Description	Estimated	Actual
Wireless trunks	\$ 2,016.00	\$4,032
Total LEC Costs :	\$ 2,016.00	\$4,032

Personnel Costs:

Description	Estimated	Actual
Salaries and benefits	\$ 113,961.61	\$39,477.57
Total Shared Equipment for Formula:	\$ 113,961.61	

Estimated: 700 or 10.42% X \$ 113,961.61 = \$ 30,000.00
14,500 Increased to minimum percentage Increased to minimum amount

Actual: 0 X =

Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Giles County

Period: 2004

Carryovers & Adjustments:

Description	Estimated	Actual
Call counting, trunk costs, etc.	\$ 69,020.00	\$ 0.00
Total of adjustments:	\$ 69,020.00	



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Billing Date: 08/01/03 Page 1 of 12
Telephone Number: 023 998-4166
Account Number: 000016633256 92 Y
How to Reach Us: See page 2

COUNTY OF GILES

Account Summary

Previous Charges	\$936.00
Payment Received	.00
Past Due Charges	\$936.00

New Charges

Verizon (page 4)	\$2,154.44
Total New Charges due Aug 31	\$2,154.44

A late payment charge of 1.50% applies to any portion of the bill not paid before the next month's bill.

Total Due (Past Due + New)	\$3,090.44
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You may have noticed some changes.

Verizon is making changes to your bill to improve it for you. You can find more information by checking our website: verizon.com/newbill.



Manage Your Verizon Account Online!

View & pay bills, request repairs, place orders. It's quick and easy:
Go to verizon.com
Click "Sign In" under "Manage My Account".



Verizon Direct Payment Option

To enroll, please read and sign the agreement on the reverse side of the payment form below.

2-31400-6002 936.00
2-31700-3300 1218.44

Fund	2	Employee/Date	JRg 10/7/03
Dept. Code	31400	Dept. Head/Date	JRg 10/7/03
Object Code	411	Financial Dir./Date	mmx 10/7/03
Program			
Cost Center			

This bill was mailed on 08/07/03

Mail Payments to :

Verizon, PO BOX 17577, Baltimore MD 21297-0513

Change of address?

Go to verizon.com/billingaddress or see page 2

monthly wireless line fee
2 lines \$84/line

▼ Detach & return payment slip with your check, payable to Verizon



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Billing Date: 08/01/03 Page 2 of 12
Telephone Number: 023 998-4166
Account Number: 000016633256 92Y
How to Reach Us: See below

How to Reach Us

Billing questions
Payment arrangements
Repair
To order services
Centro Hispano de Verizon
Preguntas de pagos
Online billing and payment
Direct payment enrollment

verizon.com/onlinehelp
verizon.com/onlinehelp
verizon.com/repair
verizon.com/storefront
verizon.com/espanol
verizon.com/
verizon.com/businessbillview
verizon.com/billpay

1 800 607-6575	8:30am - 5pm	M-T 9am - 5pm	F
1 800 599-0193	24 hour account information		
1 800 275-2355	24 hours a day		
1 800 826-2355	8:30am - 5pm	M-T 9am - 5pm	F
1 800 483-4522	8:30am - 5pm	M-F	
1 800 599-0193	disponible las 24 horas		
	24 hours a day		
1 800 345-6563	24 hours a day		

How Your Charges are Billed

Your telephone bill includes two types of service charges:

- 1. Regulated Service Charges** - Charges for local telephone service, dial tone line, associated services and installation charges that are regulated by the State Corporation Commission. Your bill will always include some regulated service charges, even if you do not use your phone.
- 2. Non-Regulated Charges** - Charges for Toll services, Directory Advertising, and other services not regulated by the State Corporation Commission.
 - Toll Charges - Charges for both regional and long distance toll calls
 - Directory Advertising (DA) - Charges for advertising in the Verizon Directory.

	Past Due Balances	Current Charges	Totals
Regulated	936.00*	2,154.44	3,090.44
Non-Regulated			
Other	.00	.00	.00
Toll Charges	.00	.00	.00
DA Charges	.00	.00	.00
Totals	936.00	2,154.44	3,090.44

* You must pay any past due balances for Regulated Charges by the date indicated on the front of your bill to avoid suspension of your local telephone service.

The following pages provide billing detail for the charges listed. If you have any questions or complaints, call us using the telephone number listed in the How to Reach Us section at the top of the page. Verizon - Virginia is regulated by the Virginia State Corporation Commission.



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Billing Date: 08/01/03 Page 3 of 12
Telephone Number: 023 998-4166
Account Number: 000016633256 92Y

Summary of Current Charges

This summary is for informational purposes only.

• Verizon

Bill Section	First Page	Calls	Minutes	Amount
Monthly Charges	4			1104.00
Additions and Changes to Service(s)	4			1036.40
Tax, Surcharges and Other Fees	6			14.04
Services and Equipment Information	7			
Total Verizon Current Charges				2154.44
Total Summary of Current Charges				\$2154.44



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Billing Date: 08/01/03 Page 4 of 12
Telephone Number: 023 998-4166
Account Number: 000016633256 92Y
How to Reach Us: See page 2

Verizon Monthly Charges

• Monthly Service from Aug 1, 2003 thru Aug 31, 2003 #

1104.00

Total Verizon Monthly Charges

\$1104.00

Additions and Changes to Verizon Service(s) - Summary

This is an informational summary.

Number	Pro-Rated	One-Time	Amount
540 911-9216	53.20	465.00	518.20
540 911-9218	53.20	465.00	518.20
Total	106.40	930.00	1036.40

Additions and Changes to Verizon Service(s) - Detail

• Total Credits are \$.00

• Total Debits are \$1036.40

• LG 00001

• Activity on 023 998-4166

• Service Request 374650161

• Added to Monthly Service from Jul 12, 2003 thru Jul 31, 2003

Description	Qty	Pro-Rated	One-Time	Type	Amount
1. Non-Published Service .00 Per Month	1	.00			.00
Total for 023 998-4166					.00

• Activity on 276 679-5347

• Service Request 854554502

• Added to Monthly Service from Jul 12, 2003 thru Jul 31, 2003

Description	Qty	Pro-Rated	One-Time	Type	Amount
2. E911 Line Exception Treatment Toll Guide .00 Per Month	1	.00			.00
3. Unlimited Usage - Extended Area Calling .00 Per Month	1	.00			.00
Total for 276 679-5347					.00

• Activity on 276 679-5368

• Service Request 854554502

• Added to Monthly Service from Jul 12, 2003 thru Jul 31, 2003

Description	Qty	Pro-Rated	One-Time	Type	Amount
4. E911 Line Exception Treatment Toll Guide .00 Per Month	1	.00			.00
5. Unlimited Usage - Extended Area Calling .00 Per Month	1	.00			.00
Total for 276 679-5368					.00

Indicates charges for non-regulated product(s) or service(s)

continues



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Billing Date: 08/01/03 Page 5 of 12
Telephone Number: 023 998-4166
Account Number: 000016633256 92Y
How to Reach Us: See page 2

Additions and Changes to Verizon Service(s) - Detail (continued)

•LG 00001

•Activity on 540 552-3145

•Service Request 374650161

•Added to Monthly Service from Jul 12, 2003 thru Jul 31, 2003

Description	Qty	Pro-Rated	One-Time	Type	Amount
1. E911 Line Exception Treatment Toll Guide .00 Per Month	1	.00			.00
2. Unlimited Usage - Extended Area Calling .00 Per Month	1	.00			.00
					.00
Total for 540 552-3145					

•Activity on 540 552-3146

•Service Request 374650161

•Added to Monthly Service from Jul 12, 2003 thru Jul 31, 2003

Description	Qty	Pro-Rated	One-Time	Type	Amount
3. E911 Line Exception Treatment Toll Guide .00 Per Month	1	.00			.00
4. Unlimited Usage - Extended Area Calling .00 Per Month	1	.00			.00
					.00
Total for 540 552-3146					

•Activity on 540 911-9216

•Service Request 374650161

•Account Activity, Effective on Jul 11, 2003

Description	Qty	Pro-Rated	One-Time	Type	Amount
5. Additional E911 Line To PSAP	1		465.00		465.00

•Added to Monthly Service from Jul 12, 2003 thru Jul 31, 2003

Description	Qty	Pro-Rated	One-Time	Type	Amount
6. Additional E911 Line To PSAP 84.00 Per Month	1	53.20			53.20
Total for 540 911-9216					518.20

•Activity on 540 911-9218

•Service Request 854554502

•Account Activity, Effective on Jul 11, 2003

Description	Qty	Pro-Rated	One-Time	Type	Amount
7. Additional E911 Line To PSAP	1		465.00		465.00

continues



Make progress every day

Billing Date: 08/01/03 Page 6 of 12
 Telephone Number: 023 998-4166
 Account Number: 000016633256 92Y
 How to Reach Us: See page 2

Additions and Changes to Verizon Service(s) - Detail

- LG # 00001
- Activity on 540 911-9218
- Service Request 854554502 (continued)
- Added to Monthly Service from Jul 12, 2003 thru Jul 31, 2003

Description	Qty	Pro-Rated	One-Time	Type	Amount
1. Additional E911 Line To PSAP 84.00 Per Month	1	53.20			53.20
Total for 540 911-9218		53.20	465.00		518.20

Total Additions and Changes to Verizon Service(s) **\$1036.40**

Tax, Surcharges and Other Fees

- Other Fees

Date	Description	Amount
2. Aug 1	Late Charge on \$936.00 Unpaid Balance as of Jul 31, 2003	14.04
Total Verizon Tax, Surcharges and Other Fees		\$14.04

The services listed in this section are provided by Verizon Virginia Inc.

Important News Regarding Wireless Calls

Recent changes in federal regulation have given rise to changes in billing arrangements between Verizon and some wireless phone service providers. Therefore, depending on the wireless number you are calling, you may incur regional toll or local message charges for calls made to wireless phone numbers. These charges were previously paid for by the wireless provider. These changes are ongoing and will be completed by October 2003. You may also need to dial a prefix ("1" or "1" plus the area code). If you have any questions, please call the Bill Information telephone number on your bill.

Try a FREE online course at Verizon University.

Introducing Verizon University, the easy, interactive way to take your online and business skills to the next level. And for a limited time, you can sign up for a free course from a special selection of classes. At Verizon University you can choose from an extensive list of individual courses and certification in areas such as, Web and IT development, data services, and telecommunications technology. Verizon University puts convenience into the learning process. No more time wasted on travel and planning to take courses and seminars away from home or the office. You can take courses at your own pace, and even interact online with other students.

So sign in now at <http://www.verizon.com/verizonuniversity> to browse our catalog. Registration is quick and easy. And you can get one course for FREE! So join your peers at Verizon University and see how far you can go. Free course offer ends 12/31/03.



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Billing Date: 08/01/03 Page 7 of 12
Telephone Number: 023 998-4166
Account Number: 000016633256 92Y
How to Reach Us: See page 2

Verizon Services and Equipment Information

• Summary of Services

Following is a Summary of Recurring Monthly Charges for Informational Purposes.
Total Charges Due appear on Page 1 of your bill.

• Monthly Service

Description	Qty	Tag	Amount
1. Additional E911 Line To PSAP	2		168.00
2. Combined ANI & ALI per 1000 Local Exchange Service Lines	9	#	936.00
3. E911 Line Exception Treatment Toll Guide	6		.00
4. Unlimited Usage - Extended Area Calling	6		.00
5. Foreign Exchange (FX) Channel Term Non-contiguous - Toll	2		.00
6. Interexchange Interofc Mileage Regular Voice Grade	1		.00
7. Non-Published Service	2		.00

Total Summary of Services

\$1104.00

Tax Codes:	L S	Local State	F R	Federal Local Surcharge	E	Exempt
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Indicates charges for non-regulated product(s) or service(s)



Make progress every day

Billing Date: 08/01/03 Page 8 of 12
 Telephone Number: 023 998-4166
 Account Number: 000016633256 92Y
 How to Reach Us: See page 2

Verizon Services and Equipment Information

• Verizon Products and Services

Following is the Detail of Recurring Monthly Charges for Informational Purposes.
 Total Charges Due appear on Page 1 of your bill.

• Products and Services - Account Level

Description	Qty	SRC	Initiation Date	Tax LSFR	Amount
1. Combined ANI & ALI per 1000 Local Exchange Service Lines	#	9			

• Products and Services - Individual Line(s)

• Location Group: 00000 701 MOUNTAIN LAKE AV
 PEARISBURG VA

• BAC 00000

023 998-4166

Description	Qty	SRC	Initiation Date	Tax LSFR	Amount
2. Non-Published Service	1		3/1/96	EEEE	.00
					.00

276 973-9021

Description	Qty	SRC	Initiation Date	Tax LSFR	Amount
3. E911 Line Exception Treatment Toll Guide	1		5/17/03	EEEE	
4. Unlimited Usage - Extended Area Calling	1		5/17/03	EEEE	.00
					.00

276 973-9022

Description	Qty	SRC	Initiation Date	Tax LSFR	Amount
5. E911 Line Exception Treatment Toll Guide	1		5/17/03	EEEE	
6. Unlimited Usage - Extended Area Calling	1		5/17/03	EEEE	.00
					.00
Total Location Group 00000					.00

Tax Codes:	L S	Local State	F R	Federal Local Surcharge	E	Exempt
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Indicates charges for non-regulated product(s) or service(s)

continues



Make progress every day

Billing Date: 08/01/03 Page 9 of 12
Telephone Number: 023 998-4166
Account Number: 000016633256 92Y
How to Reach Us: See page 2

Verizon Services and Equipment Information

• Verizon Products and Services

• Products and Services - Individual Line(s) (continued)

• Location Group: 00001 701 MOUNTAIN LAKE AV
PEARISBURG VA

• BAC 00000

540 911-9213

Description	Qty	SRC	Initiation Date	Tax LSFR	Amount
1. Foreign Exchange (FX) Channel Term Non-contiguous - Toll	2		2/6/02	EEEE	.00
2. Interexchange Interofc Mileage Regular Voice Grade	1		2/6/02	EEEE	.00
					.00

Total Location Group 00001

.00

• Location Group: 00001 701 MOUNTAIN LAKE AV
PEARISBURG VA

• BAC 00000

023 998-4166

Description	Qty	SRC	Initiation Date	Tax LSFR	Amount
3. Non-Published Service	1		7/11/03	EEEE	.00
					.00

276 679-5347

Description	Qty	SRC	Initiation Date	Tax LSFR	Amount
4. E911 Line Exception Treatment Toll Guide	1		7/11/03	EEEE	.00
5. Unlimited Usage - Extended Area Calling	1		7/11/03	EEEE	.00
					.00

276 679-5368

Description	Qty	SRC	Initiation Date	Tax LSFR	Amount
6. E911 Line Exception Treatment Toll Guide	1		7/11/03	EEEE	.00

Tax Codes:	L S	Local State	F R	Federal Local Surcharge	E Exempt
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continues



Make progress every day

Billing Date: 08/01/03 Page 10 of 12
 Telephone Number: 023 998-4166
 Account Number: 000016633256 92Y
 How to Reach Us: See page 2

Verizon Services and Equipment Information

•Verizon Products and Services

•Products and Services - Individual Line(s)

•Location Group: 00001

•BAC 00000

276 679-5368 (continued)

Description	Qty	SRC	Initiation Date	Tax LSFR	Amount
1. Unlimited Usage - Extended Area Calling	1				.00

540 552-3145

Description	Qty	SRC	Initiation Date	Tax LSFR	Amount
2. E911 Line Exception Treatment Toll Guide	1		7/11/03	EEEE	.00
3. Unlimited Usage - Extended Area Calling	1		7/11/03	EEEE	.00

540 552-3146

Description	Qty	SRC	Initiation Date	Tax LSFR	Amount
4. E911 Line Exception Treatment Toll Guide	1		7/11/03	EEEE	.00
5. Unlimited Usage - Extended Area Calling	1		7/11/03	EEEE	.00

540 911-9216

Description	Qty	SRC	Initiation Date	Tax LSFR	Amount
6. Additional E911 Line To PSAP	1		7/11/03	EEEE	84.00

540 911-9218

Description	Qty	SRC	Initiation Date	Tax LSFR	Amount
7. Additional E911 Line To PSAP	1		7/11/03	EEEE	84.00

Total Location Group 00001

168.00

Tax Codes:	L S	Local State	F R	Federal Local Surcharge	E Exempt
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continues



Make progress every day

Billing Date: 08/01/03 Page 11 of 12
Telephone Number: 023 998-4166
Account Number: 000016633256 92Y
How to Reach Us: See page 2

Verizon Services and Equipment Information (continued)

SRC Legend

Indicators identify rate applied to charges, when
there is no indicator the Tariff default rate has been applied.

O Override Rate

T Term Agreement Rate

I ICB Contract Rate

Tax Codes:	L S	Local State	F R	Federal Local Surcharge	E	Exempt
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Make progress every day

Billing Date: 08/01/03 Page 12 of 12
Telephone Number: 023 998-4166
Account Number: 000016633256 92Y
How to Reach Us: See page 2

Service and Equipment Indexing

•Location Group Index

Location Group	Address	Page Number
00000	701 MOUNTAIN LAKE AV PEARISBURG VA	8
00001	701 MOUNTAIN LAKE AV PEARISBURG VA	9
00001	701 MOUNTAIN LAKE AV PEARISBURG VA	9

•Line Number Index

Number	Page Number	Contract ID
023 998-4166	8	
023 998-4166	9	
276 679-5347	9	
276 679-5368	9	
276 973-9021	8	
276 973-9022	8	
540 552-3145	10	
540 552-3146	10	
540 911-9213	9	
540 911-9216	10	
540 911-9218	10	

Tax Codes:	L S	Local State	F R	Federal Local Surcharge	E	Exempt
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**MOTOROLA****INVOICE**

Page 1 of 2

Communications Enterprise
PO BOX 905311 CHARLOTTE, NC 28290-5311

Visit our web site at: www.motorola.com

TOTAL INVOICE AMOUNT:	\$12,677.40
MOTOROLA INVOICE NUMBER:	S0680465
INVOICE DATE:	03/12/2004
PAYMENT DUE:	UPON RECEIPT
CUSTOMER ACCOUNT NUMBER:	1035535486 0001
PURCHASE ORDER DATE:	
YOUR PURCHASE ORDER NUMBER:	

BILL TO GILES COUNTY BOARD OF SUPERVISORS

315 N MAIN ST
PEARISBURG, VA 24134

For questions concerning this invoice please contact
Motorola at: 1-800-247-2346

00031-00020-00016

Payment Terms: DUE UPON RECEIPT

Motorola Federal Tax ID: 36-1115800

Sales Order Number: 315004054

Invoice Detail

Please see reverse side for additional information.

Description	Qty	Amount
BILLING FOR YOUR SERVICE CONTRACT		
SERVICE PERIOD FROM 01-APR-04 TO 31-MAR-05		
MOTOROLA CONTRACT # 315004054		
SERVICES CONTRACTED:		
DISPATCH SERVICE		
SVC317AA:ENH: 911 PSAP		
INFRSTC RPR W/ADVNCO REPLACMNT		
SVC317AB:ENH: 911 PSAP		
SVC318AB:ENH: 911 PHONE SET		
SVC319AB:ENH: 911 CALL TAKER POSITION	2	327.60
SVC820AA:ENH: CONSOLE BUTTONS & LED	2	
SVC824AA:ENH: CENTRAL ELECTRONICS BANK (CEB)	1	
OS INFRSTC RSPNS SVC-PREMIER		
SVC220AC:ENH: ONSITE INFRASTRUCTURE RESPONSE -OPERATOR POSIT	2	8,120.52

Fund 130 Employee/Date MPansons 3/18/04
 Dept. Code 3400 Dept. Head/Date MPansons 3/18/04
 Object Code 3320 Financial Dir./Date mmmm 3/25/04
 Program _____
 Cost Center _____

(Continued on Next Page)

Detach here and return bottom portion with your payment.


MOTOROLA
Communications Enterprise
 PO BOX 905311 CHARLOTTE, NC 28290-5311

 Visit our web site at: www.motorola.com
INVOICE

Page 2 of 2

TOTAL INVOICE AMOUNT:	\$12,677.40
MOTOROLA INVOICE NUMBER:	S0680465
INVOICE DATE:	03/12/2004
PAYMENT DUE:	UPON RECEIPT
CUSTOMER ACCOUNT NUMBER:	1035535486 0001
PURCHASE ORDER DATE:	
YOUR PURCHASE ORDER NUMBER:	

BILL TO GILES COUNTY BOARD OF SUPERVISORS

 315 N MAIN ST
 PEARISBURG, VA 24134

 For questions concerning this invoice please contact
 Motorola at: 1-800-247-2346

00032-00020-00016

 Payment Terms: DUE UPON RECEIPT
 Sales Order Number: 315004054

Motorola Federal Tax Id: 36-1115800

Invoice Detail (Continued)

Please see reverse side for additional information.

Description	Qty	Amount
SVC317AF:ENH: ONSITE INFRASTRUCTURE RESPONSE - 911 PSAP	2	
SVC318AF:ENH: ONSITE INFRASTRUCTURE RESPONSE - 911 PHONE SET	2	
SVC319AF:ENH: ONSITE INFRASTRUCTURE RESPNS-911 CALL TAKER PO		
SVC991AA:ENH: CENTRAL ELECTRONICS BANK (CEB)	1	
SP NETWORK MONITORING SVC		1,310.40
:REMOTE ALARM CENTER MONITORING		
CONTRACT SUBTOTAL		12,677.40
SUBTOTAL		12,677.40
PLEASE PAY THIS AMOUNT (PAYMENT DUE: UPON RECEIPT)		12,677.40